

194 LAKEVILLE

2012-13 MDE Profiles Data posted 3-25-14

SchoolFinances.Com

LAKEVILLE IS A MEMBER OF THE METRO(48) DISTRICTS

ADM plus Tuitioned Out	10,829	<i>Metro (48) District Comparison</i>		
The ADM Rank of District #194 is	(9)	<i>IN THIS ASSN OF (48) SCHOOL DISTRICTS</i>		
EXPENDITURES (per ADM FY 13)	District Expenditures 2012-13	Metro (48) District Average	Compared to METRO (48) Average	Ranking / METRO (48) Districts
District Level Administration	\$321.00	\$420.21	-\$99.21	(42)
School Level Administration	\$448.21	\$408.43	\$39.78	(16)
Regular Instruction	\$3,985.58	\$4,716.64	-\$731.06	(42)
Career & Technical Instruction	\$69.43	\$117.75	-\$48.32	(39)
Special Education	\$1,942.11	\$1,843.27	\$98.84	(17)
Student Activities and Athletics	\$219.93	\$265.28	-\$45.35	(32)
Instructional Support Service	\$464.13	\$480.08	-\$15.95	(26)
Pupil Support Services	\$436.87	\$297.14	\$139.73	(3)
Operation, Maintenance and Other	\$757.65	\$807.31	-\$49.66	(33)
Student Transportation	\$536.74	\$613.94	-\$77.20	(37)
<i>Sub total: General Fund Operating Expenditures</i>	\$9,181.63	\$9,970.09	-\$788.45	(37)
Equipment	\$244.69	\$378.52	-\$133.84	(35)
Land & Buildings	\$107.44	\$140.12	-\$32.68	(23)
<i>Sub total: Capital Expenditures</i>	\$352.13	\$518.65	-\$166.52	(38)
<i>Total PK-12 General Fund Expenditures</i>	\$9,533.76	\$10,488.74	-\$954.97	(39)
Food Service	\$477.82	\$488.66	-\$10.84	(28)
Community Service	\$553.31	\$666.82	-\$113.51	(32)
Building Construction	\$348.96	\$606.50	-\$257.54	(22)
Debt Service	\$1,827.25	\$1,545.26	\$282.00	(11)
<i>Total Other Expenditures</i>	\$3,207.34	\$3,307.23	-\$99.89	
<b>Grand Total All Expenditures / ADM</b>	\$12,741.10	\$13,795.97	-\$1,054.87	