

LAKEVILLE PUBLIC SCHOOL DISTRICT

Revenue Summary for 2012-13



District Number - Top District on Manager worksheet		194		
District ADM Served Plus Tuitioned Out		10,829	Per ADM	%%
General Fund Revenues	Property Taxes	\$15,236,984	\$1,407	0.15%
	Property Tax Shift Recognition	\$286,303	\$26	0.00%
	Other	\$3,087,376	\$285	0.03%
	Total Local Sources	\$18,610,664	\$1,719	0.18%
	General Education Aid	\$70,294,979	\$6,491	0.68%
	Special Education Aid	\$10,101,687	\$933	0.10%
	All Other State Aid	\$1,594,179	\$147	0.02%
	Property Tax Shift Recognition - State Aid Adjustments	-\$286,303	-\$26	0.00%
	Total State Sources	\$81,704,542	\$7,545	0.79%
	Federal	\$2,597,784	\$240	0.03%
	Fund 01 Total Revenue	\$102,912,990	\$9,503	1.00%
Other Funds Revenues	Food Service	\$5,245,245	\$484	
	Community Service	\$5,869,218	\$542	
	Building Construction	\$14,610	\$1	
	Debt Service	\$18,089,754	\$1,670	
	Grand Total Revenue for All Funds	\$132,131,818	\$12,202	
Funds 01-07 Total Revenues	Property Taxes	\$32,220,039	\$2,975	
	Property Tax Shift Recognition	\$232,963	\$22	
	Other	\$12,952,260	\$1,196	
	State Sources	\$82,748,202	\$7,641	
	Property Tax Shift Recognition - State Aid Adjustments	-\$232,963	-\$22	
	Federal Sources	\$4,211,317	\$389	