

# **2013 PROFILE REPORTS:** Revenue and Expenditures



# 2013 Profile Report: Revenue and Expenditures



- The Minnesota Department of Education creates Profile Reports for all Minnesota School Districts
- Average Daily Membership (ADM) represents the portion of the year that a student is enrolled in a school
- Today, we will be showing comparison of 14 school districts similar by ADM served plus tuitioned out



# 2013 ADM Served Plus Tuitioned Out



SCHOOL DISTRICT	ADM Served Plus Tuitioned Out
MOUNDS VIEW PUBLIC SCHOOL DISTRICT	10,494
BLOOMINGTON PUBLIC SCHOOL DISTRICT	10,542
WAYZATA PUBLIC SCHOOL DISTRICT	10,734
<b>LAKEVILLE PUBLIC SCHOOL DISTRICT</b>	<b>10,829</b>
NORTH ST PAUL-MAPLEWOOD OAKDALE DIS	11,690
ROBBINSDALE PUBLIC SCHOOL DISTRICT	12,394
ELK RIVER PUBLIC SCHOOL DISTRICT	12,572
ROCHESTER PUBLIC SCHOOL DISTRICT	16,483
SOUTH WASHINGTON COUNTY SCHOOL DIST	17,720
OSSEO PUBLIC SCHOOL DISTRICT	20,811
ROSEMOUNT-APPLE VALLEY-EAGAN	27,139
MINNEAPOLIS PUBLIC SCHOOL DIST.	37,596
ANOKA-HENNEPIN PUBLIC SCHOOL DIST.	38,158
ST. PAUL PUBLIC SCHOOL DISTRICT	39,751



# 2013 Total Revenue and Expenditures By ADM Served Plus Tuitioned Out



SCHOOL DISTRICT	Revenue	Expenditure	Difference
<b>LAKEVILLE PUBLIC SCHOOL DISTRICT</b>	<b>11,869</b>	<b>9,533</b>	<b>2,336</b>
SOUTH WASHINGTON COUNTY SCHOOL DIST	12,144	10,001	2,143
ELK RIVER PUBLIC SCHOOL DISTRICT	12,201	9,608	2,593
WAYZATA PUBLIC SCHOOL DISTRICT	12,252	10,597	1,655
ROSEMOUNT-APPLE VALLEY-EAGAN	12,311	10,761	1,550
MOUNDS VIEW PUBLIC SCHOOL DISTRICT	12,325	11,068	1,257
ANOKA-HENNEPIN PUBLIC SCHOOL DIST.	12,613	10,435	2,178
BLOOMINGTON PUBLIC SCHOOL DISTRICT	13,472	11,545	1,927
OSSEO PUBLIC SCHOOL DISTRICT	13,496	11,535	1,961
NORTH ST PAUL-MAPLEWOOD OAKDALE DIS	13,793	10,809	2,984
ROCHESTER PUBLIC SCHOOL DISTRICT	14,144	10,682	3,462
ROBBINSDALE PUBLIC SCHOOL DISTRICT	14,431	11,784	2,647
ST. PAUL PUBLIC SCHOOL DISTRICT	15,925	13,468	2,457
MINNEAPOLIS PUBLIC SCHOOL DIST.	16,882	14,292	2,590

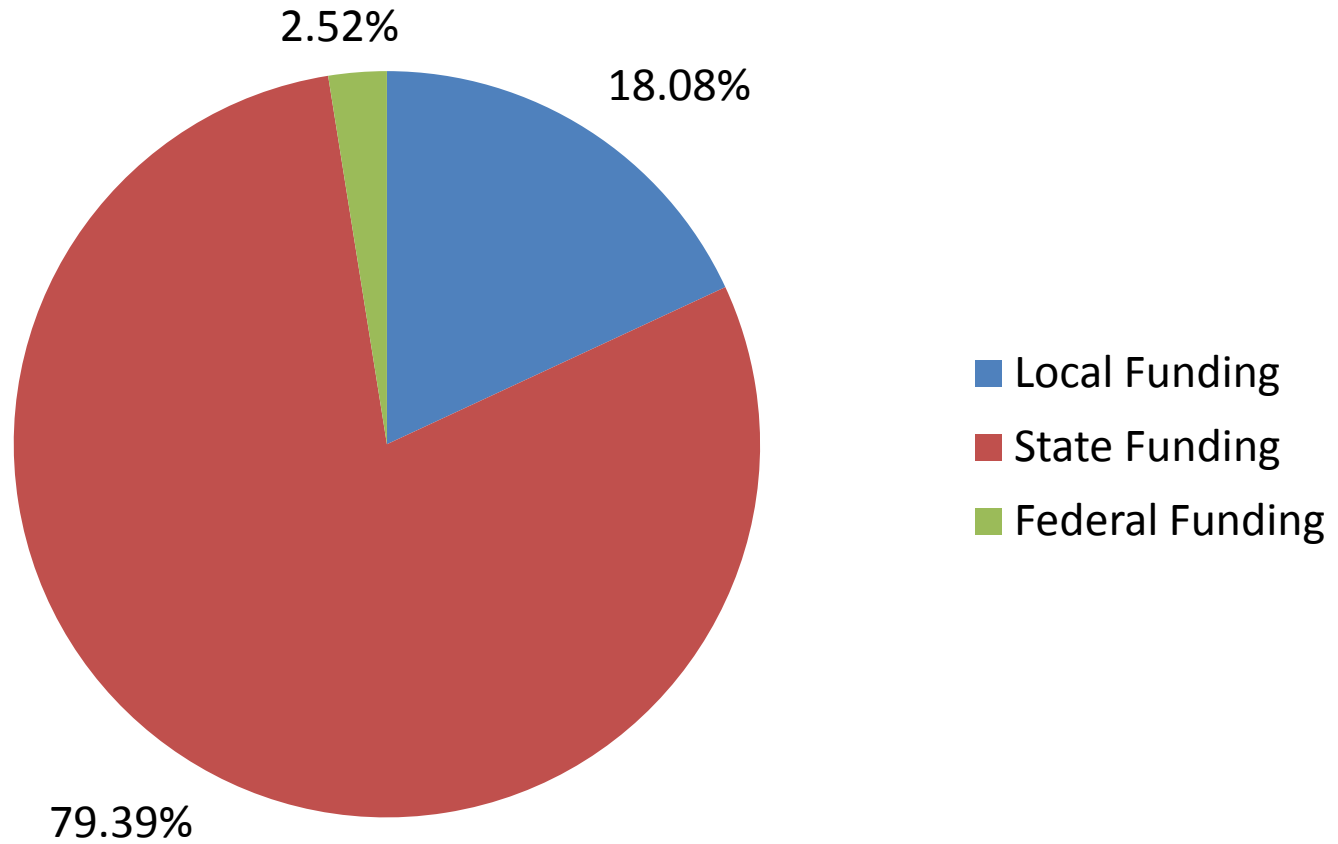


# 2013 REVENUE

# 2013 Revenue: General Fund



## Percent of General Fund





# 2013 Revenue: Total General Fund By ADM Served Plus Tuitioned Out



SCHOOL DISTRICT	\$\$ per ADM Served Plus Tuitioned Out
LAKEVILLE PUBLIC SCHOOL DISTRICT	9,503
SOUTH WASHINGTON COUNTY SCHOOL DIST	9,670
ROCHESTER PUBLIC SCHOOL DISTRICT	9,793
NORTH ST PAUL-MAPLEWOOD OAKDALE DIS	9,960
ELK RIVER PUBLIC SCHOOL DISTRICT	10,012
ANOKA-HENNEPIN PUBLIC SCHOOL DIST.	10,743
ROSEMOUNT-APPLE VALLEY-EAGAN	10,961
OSSEO PUBLIC SCHOOL DISTRICT	11,193
WAYZATA PUBLIC SCHOOL DISTRICT	11,296
ROBBINSDALE PUBLIC SCHOOL DISTRICT	11,346
BLOOMINGTON PUBLIC SCHOOL DISTRICT	11,602
MOUNDS VIEW PUBLIC SCHOOL DISTRICT	11,709
ST. PAUL PUBLIC SCHOOL DISTRICT	13,557
MINNEAPOLIS PUBLIC SCHOOL DIST.	13,856



# 2013 Revenue: Local Funding

## By ADM Served Plus Tuitioned Out



SCHOOL DISTRICT	Property Taxes	Other	TOTAL
ROCHESTER PUBLIC SCHOOL DISTRICT	1,142	357	1,499
SOUTH WASHINGTON COUNTY SCHOOL DIST	1,517	192	1,709
<b>LAKEVILLE PUBLIC SCHOOL DISTRICT</b>	<b>1,433</b>	<b>285</b>	<b>1,719</b>
NORTH ST PAUL-MAPLEWOOD OAKDALE DIS	1,547	208	1,755
ELK RIVER PUBLIC SCHOOL DISTRICT	1,466	444	1,911
ANOKA-HENNEPIN PUBLIC SCHOOL DIST.	1,888	366	2,254
ROSEMOUNT-APPLE VALLEY-EAGAN	1,981	493	2,474
ST. PAUL PUBLIC SCHOOL DISTRICT	2,085	446	2,530
OSSEO PUBLIC SCHOOL DISTRICT	2,292	288	2,581
ROBBINSDALE PUBLIC SCHOOL DISTRICT	2,432	347	2,779
MOUNDS VIEW PUBLIC SCHOOL DISTRICT	2,543	536	3,079
MINNEAPOLIS PUBLIC SCHOOL DIST.	2,726	494	3,220
BLOOMINGTON PUBLIC SCHOOL DISTRICT	2,914	321	3,235
WAYZATA PUBLIC SCHOOL DISTRICT	3,318	358	3,676





# 2013 Revenue: State Funding By ADM Served Plus Tuitioned Out



SCHOOL DISTRICT	GENERAL	SPED	TOTAL
WAYZATA PUBLIC SCHOOL DISTRICT	6,671	651	7,322
<b>LAKEVILLE PUBLIC SCHOOL DISTRICT</b>	<b>6,612</b>	<b>933</b>	<b>7,545</b>
SOUTH WASHINGTON COUNTY SCHOOL DIST	7,002	709	7,710
NORTH ST PAUL-MAPLEWOOD OAKDALE DIS	6,952	832	7,784
ELK RIVER PUBLIC SCHOOL DISTRICT	6,838	992	7,830
ROCHESTER PUBLIC SCHOOL DISTRICT	6,851	1,010	7,861
BLOOMINGTON PUBLIC SCHOOL DISTRICT	6,811	1,168	7,980
ROBBINSDALE PUBLIC SCHOOL DISTRICT	7,260	792	8,051
ANOKA-HENNEPIN PUBLIC SCHOOL DIST.	7,061	1,059	8,120
ROSEMOUNT-APPLE VALLEY-EAGAN	6,909	1,276	8,186
OSSEO PUBLIC SCHOOL DISTRICT	7,087	1,110	8,198
MOUNDS VIEW PUBLIC SCHOOL DISTRICT	6,765	1,502	8,267
MINNEAPOLIS PUBLIC SCHOOL DIST.	7,966	1,326	9,292
ST. PAUL PUBLIC SCHOOL DISTRICT	8,508	1,311	9,820



# 2013 Revenue: Federal Funding By ADM Served Plus Tuitioned Out



SCHOOL DISTRICT	TOTAL
LAKEVILLE PUBLIC SCHOOL DISTRICT	240
SOUTH WASHINGTON COUNTY SCHOOL DIST	251
ELK RIVER PUBLIC SCHOOL DISTRICT	271
WAYZATA PUBLIC SCHOOL DISTRICT	297
ROSEMOUNT-APPLE VALLEY-EAGAN	301
MOUNDS VIEW PUBLIC SCHOOL DISTRICT	363
ANOKA-HENNEPIN PUBLIC SCHOOL DIST.	368
BLOOMINGTON PUBLIC SCHOOL DISTRICT	386
OSSEO PUBLIC SCHOOL DISTRICT	415
NORTH ST PAUL-MAPLEWOOD OAKDALE DIS	421
ROCHESTER PUBLIC SCHOOL DISTRICT	433
ROBBINSDALE PUBLIC SCHOOL DISTRICT	516
ST. PAUL PUBLIC SCHOOL DISTRICT	1,207
MINNEAPOLIS PUBLIC SCHOOL DIST.	1,344

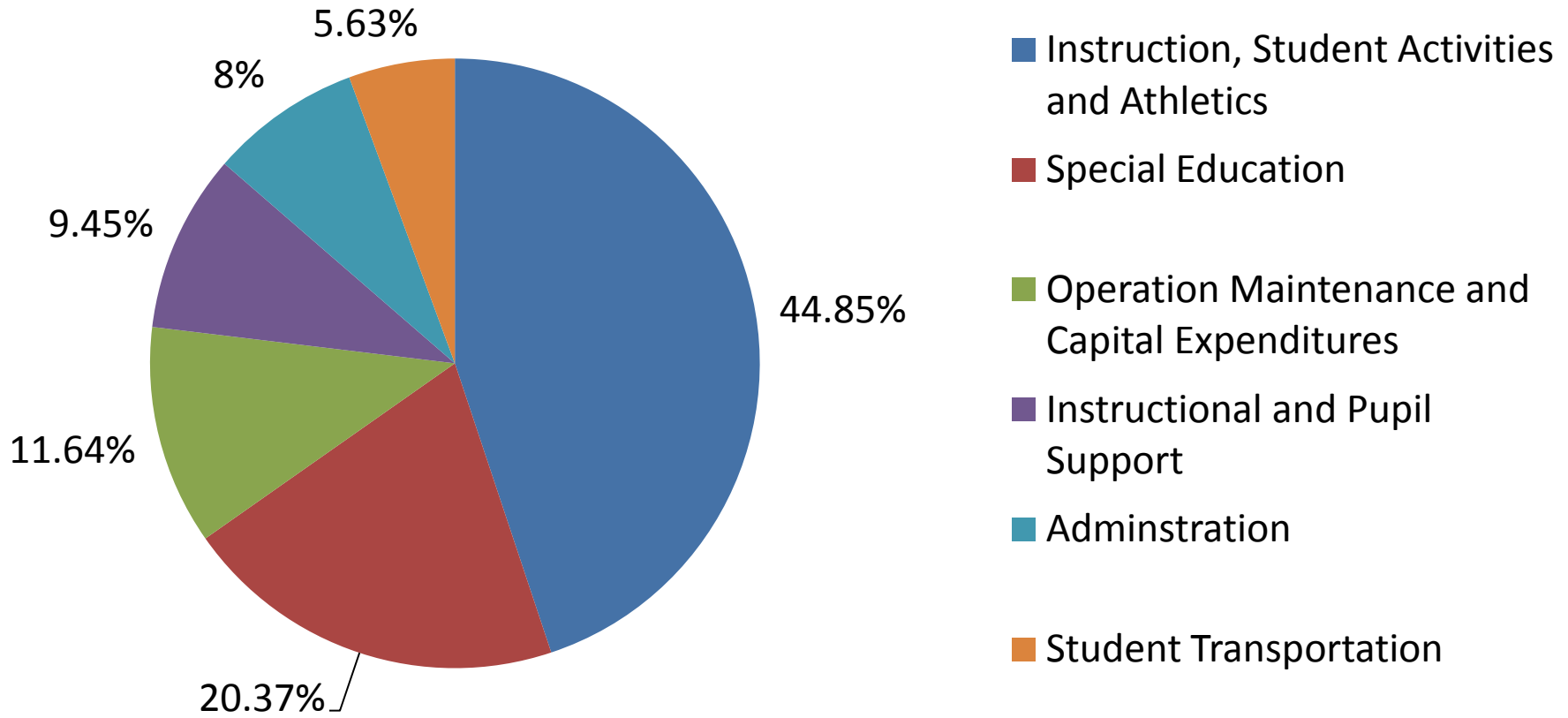


# 2013 EXPENDITURES

# 2013 Expenditures: General Fund By ADM Served Plus Tuitioned Out



## Percent of General Fund





# 2013 Expenditures: General Fund By ADM Served Plus Tuitioned Out



SCHOOL DISTRICT	TOTAL
LAKEVILLE PUBLIC SCHOOL DISTRICT	9,533
ELK RIVER PUBLIC SCHOOL DISTRICT	9,608
SOUTH WASHINGTON COUNTY SCHOOL DIST	10,001
ANOKA-HENNEPIN PUBLIC SCHOOL DIST.	10,435
WAYZATA PUBLIC SCHOOL DISTRICT	10,597
ROCHESTER PUBLIC SCHOOL DISTRICT	10,682
ROSEMOUNT-APPLE VALLEY-EAGAN	10,761
NORTH ST PAUL-MAPLEWOOD OAKDALE DIS	10,809
MOUNDS VIEW PUBLIC SCHOOL DISTRICT	11,068
OSSEO PUBLIC SCHOOL DISTRICT	11,535
BLOOMINGTON PUBLIC SCHOOL DISTRICT	11,545
ROBBINSDALE PUBLIC SCHOOL DISTRICT	11,784
ST. PAUL PUBLIC SCHOOL DISTRICT	13,468
MINNEAPOLIS PUBLIC SCHOOL DIST.	14,292



# 2013 Expenditures: Administration

## By ADM Served Plus Tuitioned Out



SCHOOL DISTRICT	DISTRICT LEVEL	SCHOOL LEVEL	TOTAL
ANOKA-HENNEPIN PUBLIC SCHOOL DIST.	324	361	685
SOUTH WASHINGTON COUNTY SCHOOL DIST	249	438	687
ELK RIVER PUBLIC SCHOOL DISTRICT	368	370	738
ROBBINSDALE PUBLIC SCHOOL DISTRICT	365	383	748
<b>LAKEVILLE PUBLIC SCHOOL DISTRICT</b>	<b>321</b>	<b>448</b>	<b>769</b>
MOUNDS VIEW PUBLIC SCHOOL DISTRICT	344	433	777
ROSEMOUNT-APPLE VALLEY-EAGAN	331	460	791
OSSEO PUBLIC SCHOOL DISTRICT	354	463	817
NORTH ST PAUL-MAPLEWOOD OAKDALE DIS	400	476	876
ROCHESTER PUBLIC SCHOOL DISTRICT	366	519	885
WAYZATA PUBLIC SCHOOL DISTRICT	451	458	909
BLOOMINGTON PUBLIC SCHOOL DISTRICT	436	524	960
ST. PAUL PUBLIC SCHOOL DISTRICT	524	472	996
MINNEAPOLIS PUBLIC SCHOOL DIST.	688	361	1,049



# 2013 Expenditures: Instruction and Activities By ADM Served Plus Tuitioned Out



SCHOOL DISTRICT	Instruction	Career & Technical	Student Activities and Athletics	TOTAL
LAKEVILLE PUBLIC SCHOOL DISTRICT	3,985	69	220	4,274
ELK RIVER PUBLIC SCHOOL DISTRICT	4,165	67	319	4,551
ROCHESTER PUBLIC SCHOOL DISTRICT	4,507	134	157	4,798
ANOKA-HENNEPIN PUBLIC SCHOOL DIST.	4,523	232	228	4,983
SOUTH WASHINGTON COUNTY SCHOOL DIST	4,893	98	191	5,182
NORTH ST PAUL-MAPLEWOOD OAKDALE DIS	4,829	232	205	5,266
MOUNDS VIEW PUBLIC SCHOOL DISTRICT	4,711	177	466	5,354
WAYZATA PUBLIC SCHOOL DISTRICT	4,944	242	251	5,437
ROSEMOUNT-APPLE VALLEY-EAGAN	5,085	139	283	5,507
BLOOMINGTON PUBLIC SCHOOL DISTRICT	5,206	197	211	5,614
ROBBINSDALE PUBLIC SCHOOL DISTRICT	5,333	193	211	5,737
OSSEO PUBLIC SCHOOL DISTRICT	5,599	105	173	5,877
MINNEAPOLIS PUBLIC SCHOOL DIST.	6,436	106	95	6,637
ST. PAUL PUBLIC SCHOOL DISTRICT	6,409	120	206	6,735



# 2013 Expenditures: Special Ed By ADM Served Plus Tuitioned Out



SCHOOL DISTRICT	TOTAL
SOUTH WASHINGTON COUNTY SCHOOL DIST	1,422
WAYZATA PUBLIC SCHOOL DISTRICT	1,487
ROCHESTER PUBLIC SCHOOL DISTRICT	1,675
ROBBINSDALE PUBLIC SCHOOL DISTRICT	1,880
NORTH ST PAUL-MAPLEWOOD OAKDALE DIS	1,905
ELK RIVER PUBLIC SCHOOL DISTRICT	1,934
<b>LAKEVILLE PUBLIC SCHOOL DISTRICT</b>	<b>1,942</b>
ANOKA-HENNEPIN PUBLIC SCHOOL DIST.	1,984
ROSEMOUNT-APPLE VALLEY-EAGAN	2,115
BLOOMINGTON PUBLIC SCHOOL DISTRICT	2,143
OSSEO PUBLIC SCHOOL DISTRICT	2,245
MOUNDS VIEW PUBLIC SCHOOL DISTRICT	2,255
ST. PAUL PUBLIC SCHOOL DISTRICT	2,737
MINNEAPOLIS PUBLIC SCHOOL DIST.	2,940





## 2013 Expenditures: Instructional & Pupil Support By ADM Served Plus Tuitioned Out



SCHOOL DISTRICT	Instructional	Pupil	TOTAL
ROCHESTER PUBLIC SCHOOL DISTRICT	414	288	702
OSSEO PUBLIC SCHOOL DISTRICT	486	233	719
ROSEMOUNT-APPLE VALLEY-EAGAN	526	231	757
SOUTH WASHINGTON COUNTY SCHOOL DIST	392	376	768
MOUNDS VIEW PUBLIC SCHOOL DISTRICT	470	321	791
NORTH ST PAUL-MAPLEWOOD OAKDALE DIS	515	289	804
ELK RIVER PUBLIC SCHOOL DISTRICT	436	394	830
ROBBINSDALE PUBLIC SCHOOL DISTRICT	535	321	856
<b>LAKEVILLE PUBLIC SCHOOL DISTRICT</b>	<b>464</b>	<b>437</b>	<b>901</b>
BLOOMINGTON PUBLIC SCHOOL DISTRICT	650	280	930
WAYZATA PUBLIC SCHOOL DISTRICT	612	394	1,006
ANOKA-HENNEPIN PUBLIC SCHOOL DIST.	600	412	1,012
ST. PAUL PUBLIC SCHOOL DISTRICT	694	471	1,165
MINNEAPOLIS PUBLIC SCHOOL DIST.	940	553	1,493



## 2013 Expenditures: Student Transportation By ADM Served Plus Tuitioned Out



SCHOOL DISTRICT	TOTAL
ELK RIVER PUBLIC SCHOOL DISTRICT	390
ROSEMOUNT-APPLE VALLEY-EAGAN	532
<b>LAKEVILLE PUBLIC SCHOOL DISTRICT</b>	<b>537</b>
BLOOMINGTON PUBLIC SCHOOL DISTRICT	538
ANOKA-HENNEPIN PUBLIC SCHOOL DIST.	591
SOUTH WASHINGTON COUNTY SCHOOL DIST	622
NORTH ST PAUL-MAPLEWOOD OAKDALE DIS	626
ROCHESTER PUBLIC SCHOOL DISTRICT	642
MOUNDS VIEW PUBLIC SCHOOL DISTRICT	651
WAYZATA PUBLIC SCHOOL DISTRICT	670
ST. PAUL PUBLIC SCHOOL DISTRICT	691
ROBBINSDALE PUBLIC SCHOOL DISTRICT	751
OSSEO PUBLIC SCHOOL DISTRICT	801
MINNEAPOLIS PUBLIC SCHOOL DIST.	829



# 2013 Expenditures: Operation Maintenance and Capital Expenditures By ADM Served Plus Tuitioned Out



SCHOOL DISTRICT	Operation Maintenance	Capital Expenditures	TOTAL
ROSEMOUNT-APPLE VALLEY-EAGAN	669	391	1,060
OSSEO PUBLIC SCHOOL DISTRICT	686	392	1,078
WAYZATA PUBLIC SCHOOL DISTRICT	788	301	1,089
<b>LAKEVILLE PUBLIC SCHOOL DISTRICT</b>	<b>758</b>	<b>352</b>	<b>1,110</b>
ST. PAUL PUBLIC SCHOOL DISTRICT	935	209	1,144
ELK RIVER PUBLIC SCHOOL DISTRICT	733	431	1,164
ANOKA-HENNEPIN PUBLIC SCHOOL DIST.	678	502	1,180
MOUNDS VIEW PUBLIC SCHOOL DISTRICT	928	313	1,241
SOUTH WASHINGTON COUNTY SCHOOL DIST	767	552	1,319
NORTH ST PAUL-MAPLEWOOD OAKDALE DIS	735	595	1,330
MINNEAPOLIS PUBLIC SCHOOL DIST.	835	510	1,345
BLOOMINGTON PUBLIC SCHOOL DISTRICT	785	575	1,360
ROBBINSDALE PUBLIC SCHOOL DISTRICT	1,049	764	1,813
ROCHESTER PUBLIC SCHOOL DISTRICT	1,418	563	1,981