

**Lakeville Area Public Schools  
Proposed Payable 2017 Levy Worksheet**

	<u>Certified Pay 15</u>	<u>Certified Pay 16</u>	<u>Certified Pay 17</u>
<b><u>General Fund</u></b>			
Student Achievement	211,422.34	216,731.88	103,120.11
Operating Capital	947,558.92	1,055,610.22	798,019.90
Operating Capital Levy Adjustment	12,622.23	9,778.18	(58,561.68)
Equity	1,112,419.34	1,276,304.02	1,229,641.60
Equity Levy Adjustment	294,707.79	129,164.68	18,687.99
Local Optional	4,446,007.37	4,892,330.46	4,911,616.00
Local Optional Adjustment	-	24,710.92	93,349.11
Transition	11,849.02	13,038.52	13,089.92
Transition Levy Adjustment	57.97	283.87	220.56
Referendum	10,484,345.81	12,598,273.10	12,749,762.44
Referendum Levy Adjustment	146,800.90	6,342.69	(470,636.94)
Alternative Compensation Levy (Q Comp)	-	-	700,000.00
Alternative Compensation Levy (Q Comp) Adjustment	-	-	-
Capital Project Referendum	-	2,016,667.00	2,102,255.19
Achievement & Integration	278,464.34	313,697.53	313,697.53
Achievement & Integration Levy Adjustment	(10,998.10)	32,274.96	(26,909.22)
Reemployment Insurance	87,587.00	24,797.69	32,751.00
Reemployment Levy Adjustment	(79,027.23)	61,587.31	(62,789.31)
Safe School	409,759.20	421,135.20	417,024.00
Safe School Levy Adjustment	(4,305.30)	12,846.30	27,313.56
Safe School Intermediate	110,976.45	175,473.00	173,760.00
Safe School Intermediate Levy Adjustment	(545.34)	3,836.77	6,388.34
Career & Technical	141,512.50	161,772.96	247,997.12
Career & Technical Levy Adjustment	-	(10,758.32)	(17,954.74)
Other Post Employment Benefits (OPEB)	786,299.00	696,629.82	1,165,728.00
Other Post Employment Benefits (OPEB) Adjustment	191,512.86	-	15,891.27
Long Term Facility Maintenance Levy (LTFM)	-	921,715.00	1,124,959.78
Long Term Facility Maintenance Adjustment	-	-	(1,340.02)
Health & Safety	305,630.82	-	-
Health & Safety Levy Adjustment	(30,574.68)	215,051.71	(5,035.87)
Lease Levy	784,601.90	688,387.04	573,410.17
Lease Levy Adjustment	(46,346.50)	25,422.97	(13,212.13)
TIF Adjustment	-	8,927.07	(35,049.88)
Abatement Adjustment	35,321.59	20,763.05	35,533.20
Advanced Abatement	(41,227.45)	(4,454.11)	4,144.15
<b>Total General Fund</b>	<b>20,586,432.75</b>	<b>26,008,341.49</b>	<b>26,166,871.15</b>
<b><u>Community Service Fund</u></b>			
Community Education General	278,571.74	297,335.78	243,482.06
Youth Service	51,397.00	54,859.00	55,993.00
After School	36,300.71	37,789.37	38,276.99
Early Childhood Family Education (ECFE)	241,447.51	245,578.90	241,305.48
ECFE Adjustment	(2,773.06)	(419.64)	-
Home Visiting	6,160.00	5,936.00	4,102.63
Home Visiting Levy Adjustment	(184.00)	(224.00)	-
Adults with Disabilities	2,264.00	2,264.00	2,264.00
Adults with Disabilities Adjustment	-	-	-
School-Age Care	340,000.00	405,300.00	420,900.00
School-Age Care Levy Adjustment	(34,975.42)	(48,209.92)	49,345.82
Abatement Adjustment	6,194.87	2,666.85	2,243.55
Advanced Abatement	(3,008.57)	(510.47)	(99.37)
<b>Total Community Service Fund</b>	<b>921,394.78</b>	<b>1,002,365.87</b>	<b>1,057,814.16</b>
<b><u>Debt Service Fund</u></b>			
Voters Approved Debt Service	15,936,015.90	16,660,358.40	15,975,488.00
Voters Approved Debt Service Adjustment	(645,047.39)	(762,691.71)	(727,416.37)
Non Voters Approved Debt Service (LTFM)	1,052,231.25	685,504.13	790,315.89
Non Voters Approved Debt Service Adjustment	(42,591.51)	(44,360.30)	-
Long Tern Facility Maintenance Adjustment	-	-	(52,487.00)
Abatement Adjustment	111,493.76	51,461.96	48,370.92
Advanced Abatement	(39,713.66)	(5,992.36)	(30.14)
<b>Total Debt Service Fund</b>	<b>16,372,388.35</b>	<b>16,584,280.12</b>	<b>16,034,241.30</b>
<b>Total Levy</b>	<b>37,880,215.88</b>	<b>43,594,987.48</b>	<b>43,258,926.61</b>